

# Epson Toyocom Corporation

## Summary of Consolidated Financial Results for the Fiscal Year Ended March 31, 2006

Date: April 26, 2007

### 1. Consolidated Operating Performance (April 1, 2006 to March 31, 2007)

#### (1) Consolidated Operating Results

	Sales		Operating Income		Ordinary Income	
	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%
Fiscal 2006(Full Year)	92,842	-	10,976	-	13,693	-
Fiscal 2005(Oct.-Mar.)	43,071	-	5,977	-	7,469	-

	Net Income		Net Income per share	Net Income per share after adjustment with potential shares	Net Income to Shareholders' Equity	Recurring Income to Total Liabilities and Net Worth	Recurring Income to Sales
	(Millions of Yen)	%	(Yen)	(Yen)	%	%	%
Fiscal 2006(Full Year)	8,624	-	48.66	45.94	21.6	14.3	11.8
Fiscal 2005(Oct.-Mar.)	4,005	-	22.88	21.33	13.2	9.4	13.9

**(Note) Numerical value of Quartz Device Operations Division of Seiko Epson Corporation before merger date (October 1, 2005) is not included in the above, presentation of percentages shows blank increase or decrease in comparison with figure for the corresponding period the previous fiscal year.**

#### (2) Consolidated Financial Status

	Total Assets	Shareholders' Equity	Shareholders' Equity to Total Liabilities and Net Worth	Shareholders' Equity per Share
	(Millions of Yen)	(Millions of Yen)	%	(Yen)
Fiscal 2006	99,127	45,920	46.3	253.21
Fiscal 2005	93,029	34,008	36.6	194.29

**(Note) Shareholders' Equity : 45,920millions of Yen(Fiscal 2006)**

#### (3) Consolidated Statements of Cash Flows

	Cash Flows from Operating Activities	Cash Flows from Investing Activities	Cash Flows from Financing Activities	Cash and Cash Equivalents at End of Period
	(Millions of Yen)	(Millions of Yen)	(Millions of Yen)	(Millions of Yen)
Fiscal 2006	14,142	-8,238	-1,624	23,952
Fiscal 2005	6,558	9,751	-2,200	19,579

**(Note) Note : Result of fiscal 2005 is for six months ended Mar. 31 2006**

### 2. Dividend

	Dividend of Yen per share					Amount of Dividend	Consolidated Payout ratio	Consolidated Dividend on Equity ratio
	End of 1Q	End of 2Q	End of 3Q	End of 4Q	Annual			
Fiscal 2005	-	-	-	-	0.00	(Millions of Yen)	%	%
Fiscal 2006	-	-	-	5.00	5.00	906	10.3	2.2
Fiscal 2007 (Estimated)	-	5.00	-	5.00	10.00		19.1	

### 3. Projected Result for Fiscal 2007 (April 1, 2007 to March 31, 2008)

	Sales	Operating Income	Ordinary Income	Net Income
	(Millions of Yen)	(Millions of Yen)	(Millions of Yen)	(Millions of Yen)
Interim period	47,000	5,000	6,000	4,100
Full Year	100,000	12,500	14,500	9,500

※ This forecast is prepared based on estimates using information currently available. Actual results may differ from the forecast.